

Cabinet

Wednesday, 15th November, 2023, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

Supplementary Agenda

I am now able to enclose, for consideration at the above meeting of the Cabinet, the following recommendations from the Corporate, Performance and Budget Scrutiny Committee:

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| 5 South Ribble Quarter Two Performance Monitoring Report 2023-24 | (Pages 69 - 70) |
| Recommendations attached | |
| 6 Capital and Balance Sheet Monitoring Report Q2 | (Pages 71 - 72) |
| Recommendations for the Revenue Budget Monitoring Report are also included with the recommendations for the Capital and Balance Sheet Monitoring Report Q2. | |

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Cabinet

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Agenda Item 5

Quarter Two Performance Monitoring Report 2023-2024

The Corporate, Performance and Budget Scrutiny Committee:

1. thanks the Leader and Chief Executive for their report including the additional customer service performance information and answering its questions;
2. welcomes the initial feedback on the new social prescribing service;
3. is grateful for the offer of a demonstration of the Chorley and South Ribble Partnership's data and intelligence dashboard;
4. requests that the detailed customer service performance information be provided to the Committee every six months;
5. asks that information be provided on any potential funding sources that could be used to continue the health check screening programme;
6. agreed to create a task group to explore the challenges of homelessness and temporary accommodation in the Borough;
7. suggests that the Community and External Scrutiny Committee look at how our housing partners and others are working together to reduce housing waiting lists in South Ribble; and
8. asks that the council tax and business rate collection rate performance is reviewed and include trend information and comparisons with others.

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Agenda Item 6

Capital and Balance Sheet Monitoring Report – Quarter Two 2023/24 & Revenue Budget Monitoring Report – Quarter Two 2023/24

The Corporate, Performance and Budget Scrutiny Committee:

1. thanks the Cabinet Member and Principal Management Accountant for presenting the report and answering its questions;
2. asks for an update on the timescales for the next stage of the Penwortham Masterplan be provided to the Committee;
3. is grateful for the offer of further information being provided on the external funding budgets that are at risk of being returned and steps being taken to spend the budget; and
4. looks forward to more detailed information being provided on the COVID recovery reserve.

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